

Traffic Operations 2005-07 Capital Improvement and Preservation Program

State Route Mile Posts WSDOT Region (County)	Leg Districts	Project - Number Program	Project Title & Project Description	Location Schedule	Prior Cost	05-07	Expenditure Plan (Dollars are in Thousands)					13-15	Future	Total Cost
002 North Central (Chelan) (King) (Snohomish)	38	200231Q Traffic Operations Capital	VARIABLE SPEED LIMIT SYSTEM STEVENS PASS	STEVENS PASS										
			PRE-EXISTING FUNDS	Construction Design (PE)	Jun-05 - Dec-06 Jan-04 - Jun-05	154 160	268							422 160
						314	268							582
			VARIABLE SPEED LIMIT SYSTEM STEVENS PASS (Total)			314	268							582
005 Headquarters (Clark)	49	000541Q Traffic Operations Capital	SEATTLE INCIDENT & OPERATIONS DEPLOYMENT	I-5 CORRIDOR										
			PRE-EXISTING FUNDS	Design (PE)	Jan-04 - Jun-07	200	258							458
						200	258							458
			SEATTLE INCIDENT & OPERATIONS DEPLOYMENT (Total)			200	258							458
005 Headquarters (Clark)	49	000561Q Traffic Operations Capital	BOW HILL WIM REPLACEMENT	BOW										
			PRE-EXISTING FUNDS	Construction	Jul-05 - Jun-07		143							143
							143							143
			BOW HILL WIM REPLACEMENT (Total)				143							143
005 Southwest (Clark)	49	400531Q Traffic Operations Capital	SMART TREK OPERATIONS/COMM EXPANSION	NEAR CAMAS										
			PRE-EXISTING FUNDS	Construction	Jan-04 - Oct-06	939	365							1,304
						939	365							1,304
			SMART TREK OPERATIONS/COMM EXPANSION (Total)			939	365							1,304
005 Southwest (Clark)	49	400541Q Traffic Operations Capital	VANCOUVER ADVANCED TRAFFIC MANAGE SYSTEM	VANCOUVER										
			PRE-EXISTING FUNDS	Design (PE)	Jul-05 - Jul-07		500							500
							500							500
			VANCOUVER ADVANCED TRAFFIC MANAGE SYSTEM (Total)				500							500

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WSDOT Region (County)	Districts						07-09	09-11	11-13					
012 South Central (Grays Harbor)	19	501231Q Traffic Operations Capital	TRI-CITIES ADVANCED TRAFFIC MANAGEMENT	TRI-CITIES										
			PRE-EXISTING FUNDS	Construction Design (PE)		280 195								280 552
				Jan-05 - Dec-05 Jan-04 - Dec-06	357	475								832
					357	475								832
			TRI-CITIES ADVANCED TRAFFIC MANAGEMENT (Total)		357	475								832
014 Southwest (Clark)	49	401432Q Traffic Operations Capital	SR 14 TRAVELER INFORMATION ENHANCEMENTS	VANCOUVER										
			PRE-EXISTING FUNDS	Construction Design (PE)		198 10								198 10
				Jul-05 - Jun-07 Jul-05 - Jul-05		208								208
						208								208
			SR 14 TRAVELER INFORMATION ENHANCEMENTS (Total)			208								208
082 Headquarters (Benton)	08	008241Q Traffic Operations Capital	PROSSER WIM & CVISN/AVI	PROSSER										
			PRE-EXISTING FUNDS	Construction		2,343								2,343
						2,343								2,343
						2,343								2,343
			PROSSER WIM & CVISN/AVI (Total)			2,343								2,343
082 Headquarters (Benton)	08	008251Q Traffic Operations Capital	PROSSER WEIGH STATION FACILITY	PROSSER										
			PRE-EXISTING FUNDS	Construction		2,100								2,100
						2,100								2,100
						2,100								2,100
			PROSSER WEIGH STATION FACILITY (Total)			2,100								2,100
090 Headquarters (Kittitas)	13	009061Q Traffic Operations Capital	CLE ELUM_WIM, CVISN, & VIRTUAL WEIGH STATION	CLE ELUM										
			PRE-EXISTING FUNDS	Construction		1,478								1,478
						1,478								1,478
						1,478								1,478
			CLE ELUM_WIM, CVISN, & VIRTUAL WEIGH STATION (Total)			1,478								1,478

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WSDOT Region (County)	Districts						07-09	09-11	11-13					
090 MP 45.00 to MP 54.00 Northwest (King) (Kittitas)	05 13	109043Q Traffic Operations Capital	I-90 SNOQUALMIE PASS VARIABLE SPEED LIMIT	SNOQUALMIE PASS										
			PRE-EXISTING FUNDS	Design (PE)	Jan-06 - Jun-07		500							500
							500							500
			I-90 SNOQUALMIE PASS VARIABLE SPEED LIMIT (Total)				500							500
090 MP 174.00 to MP 179.00 North Central (Grant)	13	209032Q Traffic Operations Capital	I-90 TRUCK/WIND WARNING SYSTEM	NC REGION										
			PRE-EXISTING FUNDS	Construction	Feb-06 - May-06		108							108
				Design (PE)	Jan-04 - Feb-06	100								100
						100	108							208
			I-90 TRUCK/WIND WARNING SYSTEM (Total)			100	108							208
090 MP 279.00 to MP 281.00 Eastern (Spokane)	06 03	609031Q Traffic Operations Capital	SPOKANE TRAFFIC OPERATIONS	SPOKANE AREA										
			PRE-EXISTING FUNDS	Construction	Feb-05 - Sep-05	129	440							569
				Design (PE)	May-04 - Oct-05	230	52							282
						359	492							851
			SPOKANE TRAFFIC OPERATIONS (Total)			359	492							851
097 North Central (Klickitat)	15	209733Q Traffic Operations Capital	CENTRAL WASHINGTON TRAVELER INFORMATION	CENTRAL WASHINGTON										
			PRE-EXISTING FUNDS	Construction	Jun-04 - Nov-05	512								512
				Design (PE)	Jan-04 - Dec-05	43	383							426
						555	383							938
			CENTRAL WASHINGTON TRAVELER INFORMATION (Total)			555	383							938

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097 South Central (Klickitat)	15	209743Q Traffic Operations Capital	WENATCHEE ADVANCED TRAFFIC MANAGEMENT	CITY OF WENATCHEE										
			PRE-EXISTING FUNDS	Design (PE) Jul-05 - Jun-07		500								500
						500								500
			WENATCHEE ADVANCED TRAFFIC MANAGEMENT (Total)			500								500
395 South Central (Benton)	16	539533Q Traffic Operations Capital	COLUMBIA RIVER BRIDGE TRAFFIC OPERATIONS	PASCO/KENNEWICK										
			PRE-EXISTING FUNDS	Construction Jan-04 - Sep-04 Design (PE) Jan-04 - Dec-04	261 75	80								341 75
					336	80								416
			COLUMBIA RIVER BRIDGE TRAFFIC OPERATIONS (Total)		336	80								416
999 Headquarters (Yakima)		000004Q Traffic Operations Capital	FFY2005/2006 EARMARKS & STATE MATCH	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE) Jul-05 - Jun-07		13,186								13,186
						13,186								13,186
			FFY2005/2006 EARMARKS & STATE MATCH (Total)			13,186								13,186
999 Headquarters (Yakima)		000005Q Traffic Operations Capital	FFY2007/2008 EARMARKS & STATE MATCH	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE) Jul-07 - Jun-09			26,400							26,400
							26,400							26,400
			FFY2007/2008 EARMARKS & STATE MATCH (Total)				26,400							26,400
		000006Q Traffic Operations Capital	FFY2009/2010 EARMARKS & STATE MATCH	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE) Jul-09 - Jun-11				27,000						27,000
								27,000						27,000
			FFY2009/2010 EARMARKS & STATE MATCH (Total)					27,000						27,000

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		000007Q Traffic Operations Capital	FFY2011/2012 EARMARKS & STATE MATCH	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE)	Jul-11 - Jun-13							28,000		28,000
												28,000		28,000
			FFY2011/2012 EARMARKS & STATE MATCH (Total)									28,000		28,000
		000008Q Traffic Operations Capital	FFY2013/2014 EARMARKS & STATE MATCH	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE)	Jul-13 - Jun-15							29,600		29,600
												29,600		29,600
			FFY2013/2014 EARMARKS & STATE MATCH (Total)									29,600		29,600
999 Headquarters (Yakima)	34	000011Q Traffic Operations Capital	511 TRAVEL INFO SYSTEM PHASE II	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE)	Nov-01 - Jul-07	1	449							450
						1	449							450
			511 TRAVEL INFO SYSTEM PHASE II (Total)											450
999 Headquarters (Yakima)	01	000022Q Traffic Operations Capital	ELECTRONIC CONTAINER SEALS	STATEWIDE										
			PRE-EXISTING FUNDS	Construction	Jan-05 - Jun-06	1,275	150							1,425
						1,275	150							1,425
			ELECTRONIC CONTAINER SEALS (Total)											1,425
		000030Q Traffic Operations Capital	MAJOR EVENT PARKING	REGION WIDE										
			PRE-EXISTING FUNDS	Design (PE)	Jan-04 - Jun-07	208	208							416
						208	208							416
			MAJOR EVENT PARKING (Total)											416

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999 Headquarters (Yakima)	01	000043Q Traffic Operations Capital	CRITICAL DATA COMMUNICATIONS SYSTEM	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE)	Oct-03 - Jun-05	284	480							764
						284	480							764
			CRITICAL DATA COMMUNICATIONS SYSTEM (Total)			284	480							764
999 Headquarters (Yakima)	01	000052Q Traffic Operations Capital	511 TRAVELER INFO SYSTEM PHASE III	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE)	Jan-05 - Dec-07	150	350							500
						150	350							500
			511 TRAVELER INFO SYSTEM PHASE III (Total)			150	350							500
999 Headquarters (Yakima)	01	000053Q Traffic Operations Capital	REGIONAL TRAFFIC SIGNAL INTERCONNECT	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE)	Jan-06 - Jun-07		500							500
							500							500
			REGIONAL TRAFFIC SIGNAL INTERCONNECT (Total)				500							500
999 Headquarters (Yakima)	01	000056Q Traffic Operations Capital	USA/CANADA TRADE CORRIDOR SYSTEM PHASE 3	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE)	Jul-05 - Dec-07		500							500
							500							500
			USA/CANADA TRADE CORRIDOR SYSTEM PHASE 3 (Total)				500							500
999 Headquarters (Yakima)	01	000057Q Traffic Operations Capital	ROAD AND WEATHER INFO SYSTEM	STATEWIDE										
			PRE-EXISTING FUNDS	Design (PE)	Jan-05 - Dec-07	150	350							500
						150	350							500
			ROAD AND WEATHER INFO SYSTEM (Total)			150	350							500

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					Prior Cost	05-07	07-09	09-11	11-13	13-15	
999 Headquarters (Yakima)	01	000058Q Traffic Operations Capital	STATEWIDE TRANSPORTATION OPERATIONS CNT	STATEWIDE							
			PRE-EXISTING FUNDS	Design (PE)	Jan-05 - Dec-07	75	175				250
						75	175				250
			STATEWIDE TRANSPORTATION OPERATIONS CNT (Total)			75	175				250
999 Olympic (Thurston)	20	300032Q Traffic Operations Capital	OLYMPIA ARTERIAL ADVANCED TRAFFIC MANAGEMEN	CITY OF OLYMPIA							
			PRE-EXISTING FUNDS	Construction	Jan-04 - Feb-06	395				395	
				Design (PE)	Jan-04 - Mar-06	60	210			270	
						455	210			665	
OLYMPIA ARTERIAL ADVANCED TRAFFIC MANAGEMENT (Total)			455	210				665			
999 South Central (Yakima)	13 14 15	500041Q Traffic Operations Capital	YAKIMA COUNTY ADVERSE WEATHER	YAKIMA COUNTY							
			PRE-EXISTING FUNDS	Design (PE)	Jan-05 - Dec-07	75	175			250	
						75	175			250	
			YAKIMA COUNTY ADVERSE WEATHER (Total)			75	175			250	
999 Eastern (Spokane)	03	600010Q Traffic Operations Capital	SPOKANE AREA ITS INTEGRATION	SPOKANE AREA							
			PRE-EXISTING FUNDS	Construction	Oct-03 - Aug-05	645	150			795	
						645	150			795	
			SPOKANE AREA ITS INTEGRATION (Total)			645	150			795	